UNITY/STEWARDSHIP/PARISHES

To the People of the Diocese of Lansing,

In 2016, the Diocese of Lansing initiated a historic effort to raise **\$65 million** in its first-ever comprehensive diocesan-wide campaign entitled Witness to Hope. Based on the vision of Bishop Boyea's pastoral letter *Go and Announce the Gospel of the Lord,* the campaign was designed to advance the ability of our parishes, as well as our diocese, to fulfill the shared mission given to us by Jesus for years to come. Guided by faith and surrounded in prayer, the active phase of the campaign began on July 1, 2016.

As of June 30, 2023, nearly **\$75 million** has been received and distributed in support of the campaign's published goals. Of this, nearly \$41.3 million has been distributed to our parishes and \$33.5 million has been distributed to wider church case elements. Not unexpectedly, a number of donors have communicated that they are unable to fulfill their pledges. Accordingly, nearly \$7.6 million in pledges have been written off. Approximately \$1.3 million in pledges remain to be paid.

Witness to Hope will reach its conclusion on December 31, 2023. Pledge redemption will conclude as of that date and any remaining pledge balance will be written off. Final distributions to parishes and wider church case elements will be made in early 2024.

The Accountability Oversight Committee has reviewed the materials provided us by the staff of The Catholic Foundation and the Diocese of Lansing's Department of Finance. Based on our review and discussion of these materials, we believe that the distribution of funds received in the Witness to Hope campaign meet the directives concerning case elements of the campaign as outlined in campaign literature and documents, in particular the Campaign Case Statement, consistent with campaign policies and guidelines.

Should you have any questions or comments about this report or the campaign, please contact Matt Hufnagel, President of The Catholic Foundation at 517-253-8748 or mhufnagel@dioceseoflansing.org.

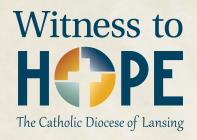
Sincerely,

The Witness to Hope Capital Campaign Accountability Oversight Committee



Right to Left - Fr. Ryan Riley, Pastor, St. Martha, Okemos, former auditor; Kathy Grisdela, Business Manager, St. Mary Magdalen, Brighton; Fr. Brendan Walsh, Pastor, St. Joseph, Dexter; George Landolt, Williamston, CFO, Diocese of Lansing; and Matt Hufnagel, Owosso, President, The Catholic Foundation.





ACCOUNTABILITY OVERSIGHT COMMITTEE

2023 ANNUAL REPORT



\$7.6 million Written-Off

9.1%

million

utstanding

Pledges

1.6%

All figures in this report are through June 30, 2023, the end of fiscal year 2023





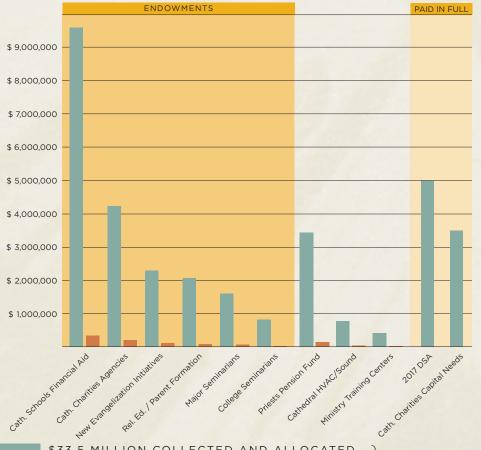
Wider Church Case Elements Gifts Received

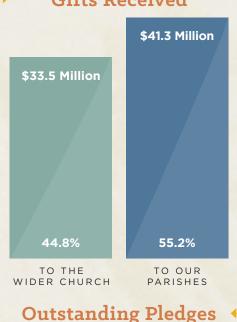
\$74.8

million

Received

89.3%





Status of Pledges

\$0.8 Million \$0.5 Million 38.5% 61.5% TO OUR

TO THE WIDER CHURCH

PARISHES

\$33.5 MILLION COLLECTED AND ALLOCATED \$0.5 MILLION OUTSTANDING PLEDGES

\$34.0 MILLION TOTAL WIDER CHURCH FUNDING

Parishes
Oratories
Schools
Retreat Center
Catholic Charities

Projects Funded b

THE DIOCESE



St. Thomas Aquinas and St. John's Student Center, East Lansing - Ingham County - New Roof at St. John's and Terrazzo Tile Restoration at St. Thomas Aquinas



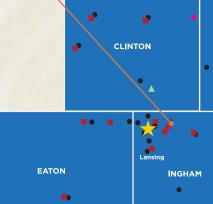
New Office at Our Lady of Fatima



Terrazzo Tile Restoration at St. Thomas Aquinas



Our Lady of Fatima, Michigan Center - Jackson County - New Office Building





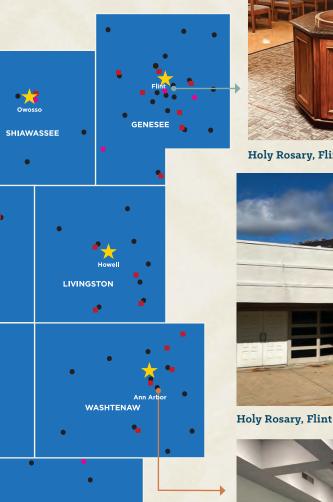
JACKSON

2023 CAMPAI

- Nearly \$75 million collected and distributed
- \$1.3 million in outstanding pledges

y Witness to Hope

OF LANSING







Holy Rosary, Flint - Genesee County - Baptismal Font and New Roof







St. Francis of Assisi, Ann Arbor





GN UPDATES

LENAWEE

- \$100,000 in parish debt paid
- 15 new construction/renovation projects
- 6 HVAC, audio/visual system, parking lot, and roof projects

St. Francis of Assisi, Ann Arbor - Washtenaw County - New Parish Ministry Center